

# **AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

**July 11-12, 2001  
Los Angeles, California**

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### **Wednesday, July 11, 2001**

**10:00 a.m.**

**Tour of Los Angeles Area Projects Leaving from Front of:**

Los Angeles County Metropolitan Transportation Authority  
One Gateway Plaza  
Los Angeles, California

**1:00 p.m.**

**Public Transit Committee Meeting  
(See Separate Agenda)**

Los Angeles County Metropolitan Transportation Authority  
Board Hearing Room, Third Floor  
One Gateway Plaza  
Los Angeles, California

**2:30 p.m.  
or Immediately Following  
Prior Committee Meeting**

**Commission Meeting**

Los Angeles County Metropolitan Transportation Authority  
Board Hearing Room, Third Floor  
One Gateway Plaza  
Los Angeles, California

**5:00 p.m.**

**Reception with LACMTA, Metrolink, and Pasadena Blue Line  
Construction Authority**

Traxx Restaurant Courtyard  
Union Station  
Los Angeles, California

**7:30 p.m.**

**Commissioners' Dinner**

Location to be Announced

### **Thursday, July 12, 2001**

**8:30 a.m.**

**Commission Meeting**

Los Angeles County Metropolitan Transportation Authority  
Board Hearing Room, Third Floor  
One Gateway Plaza  
Los Angeles, California

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**NOTICE:** Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.

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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

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**1. GENERAL MATTERS**

		<b>Status*</b>	
		<b>A</b>	<b>C</b>
1.(1)	Approval of Minutes for June 6-7, 2001 Meeting		
1.(2)	Commissioners' Meetings for Compensation	A	C
1.(3)	Information Calendar	I	C
1.(4)	Consent Calendar	A	C
1.(5)	Commission Reports	A	C
	• Public Transit Committee Report		
1.(6)	Business, Transportation and Housing Agency Report	I	B
1.(7)	Caltrans Report	I	D
1.(8)	Regional Agencies Report	I	R
1.(9)	Presentation by Los Angeles Area Transportation Agencies on Key Regional Transportation Projects	I	R
	• LACMTA		
	• Metrolink		
	• Pasadena Blue Line Construction Authority		

**2. PROJECT BUSINESS MATTERS**

2.1	Program Amendments/Project Approvals		
2.1a.	STIP Amendment for Action		
2.1a.(1)	STIP Amendment 00S-042 - Action Programs \$6,493,000 as an Advance of Interregional Improvement Program (IIP) funds to augment the design and construction components of the Route 71 widening project in Riverside County. Two bridges are being added to provide animal crossings as part of the required mitigation for projects in the Route 71 corridor. The revised total project cost is \$13,550,000. The Department is requesting this amendment.	A	D

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|---|---|------------|
| <b>2.1a.(2)</b>                         | STIP Amendment 00S-043 - Action<br>Revises the scope of the environmental document for a widening project on Route 138 in San Bernardino County to include a portion of Route 138 in Los Angeles County with no change in Interregional Improvement Program (IIP) funding. The Department is requesting this amendment.   | <b>A D</b> |
| <b>2.1a.(3)</b>                         | STIP Amendment 00S-044 - Action<br>Programs \$2,000,000 from Contra Costa County's Unprogrammed Share Balance in FY 2001-02 for three new transit projects: a \$950,000 bus acquisition project for express commute service on the Route 680 corridor; a \$900,000 bus acquisition project to expand the Route JX bus services; and a \$150,000 project for the construction of three bus turnouts on Pinole Valley Road. The Contra Costa Transportation Authority and Metropolitan Transportation Commission (MTC) are requesting this amendment. | <b>A D</b> |
| <b>2.1a.(4)</b>                         | STIP Amendment 00S-045 - Action<br>Programs \$18,690,000 as an Advance of Interregional Improvement Program (IIP) funds in FY 2001-02 to reconstruct the Etiwanda Avenue Interchange on Route 10 in San Bernardino County. The total project cost is \$23,903,000 with \$5,213,000 contribution of local funds. The Department and the County of San Bernardino are requesting this amendment.  | <b>A D</b> |
| <b>2.1b.</b> STIP Amendments for Notice |   |            |
| <b>2.1b.(1)</b>                         | STIP Amendment 00S-46 - Notice<br>Programs an additional \$139,000 from Stanislaus County's Unprogrammed Share Balance for a total of \$414,000 for planning, programming and monitoring (PPM). The Stanislaus Council of Governments is requesting this amendment.   | <b>I D</b> |
| <b>2.1b.(2)</b>                         | STIP Amendment 00S-47 - Notice<br>Programs \$2,530,000 from Monterey County's Unprogrammed Share Balance in FY 2001-02 for a rehabilitation project on Blanco Road in Monterey County. The Transportation Agency for Monterey County (TAMC) is requesting this amendment.   | <b>I D</b> |
| <b>2.1b.(3)</b>                         | STIP Amendment 00S-48 - Notice<br>Programs \$10,194,000 from Riverside County's Unprogrammed Share Balance for four new local road projects: \$671,000 for a street improvement project in the City of Corona; \$6,947,000 for a bridge project in the City of Indian Wells; \$1,012,000 for a roadway widening project in the City of Rancho Mirage; and \$1,564,000 for a roadway widening/reconstruction project in Riverside County. The Riverside County Transportation Commission (RCTC) is requesting this amendment.                        | <b>I D</b> |
| <b>2.1b.(4)</b>                         | STIP Amendment 00S-49 - Notice<br>Programs \$7,235,000 from San Bernardino County's Unprogrammed Share Balance for three new projects: \$200,000 for the design phase of a soundwall project on Route 215; \$5,800,000 for a soundwall project on Route 10; and \$1,235,000 for the environmental and design phases of a project to reconstruct Cherry Avenue interchange on Route 10. The Department and the San Bernardino Association of Governments (SANBAG) are requesting this amendment.   | <b>I D</b> |

- 2.1b.(5)** STIP Amendment 00S-50 - Notice **I D**  
 Programs \$206,000 from San Joaquin County's Unprogrammed Share Balance in FY 2001-02 for a rehabilitation project on West Yosemite Avenue in the City of Manteca. The San Joaquin Council of Governments is requesting this amendment.

**2.1c.** Traffic Congestion Relief (TCR) Program Application Approvals/Amendments

- 2.1c.(1)** Traffic Congestion Relief (TCR) Application Approvals **A C/D**  
 22 Applications totaling \$466,045,000  
 Resolution TA-01-11
- Project #3 - \$25,000,000, Phase 4 for Route 101; widen freeway from four to eight lanes south of San Jose, Bernal Road to Burnett Avenue in Santa Clara County.  
 Applicant Agency: Santa Clara Valley Transportation Authority (SCVTA)  
 Implementing Agency: SCVTA
  - Project #13 - \$67,530,000, Phase 4 for CalTrain Peninsula Corridor; acquire rolling stock; add passing tracks, and construct pedestrian access structure at stations between San Francisco and San Jose in San Francisco, San Mateo, and Santa Clara Counties.  
 Applicant Agency: Peninsula Corridor Joint Powers Board (PCJPB)  
 Implementing Agency: PCJPB
  - Project #14 - \$365,000, Phase 1 for CalTrain; extension to Salinas in Monterey County.  
 Applicant Agency: Transportation Agency for Monterey County (TAMC)  
 Implementing Agency: TAMC
  - Project #20 - \$140,000,000, Phases 2, 4 for San Francisco Muni Third Street Light Rail; extend Third Street line to Chinatown (tunnel) in the City and County of San Francisco.  
 Applicant Agency: San Francisco Municipal Transportation Agency  
 Implementing Agency: San Francisco County Transportation Authority
  - Project #22 - \$3,000,000, Phase 1 for Route 101; environmental study for reconstruction of Doyle Drive, from Lombard St./Richardson Avenue to Route 1 Interchange in City and County of San Francisco.  
 Applicant Agency: San Francisco County Transportation Authority  
 Implementing Agency: San Francisco County Transportation Authority  
 Advance Requested: \$500,000
  - Project #27.2 - \$1,920,000, Phases 1, 2, 3 for Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties - ACE Commuter Parking  
 Applicant Agency: Alameda County Congestion Management Agency  
 Implementing Agency: City of Livermore
  - Project #27.3 - \$520,000, Phases 1, 2 for Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties. - Parking in Livermore (Valley Center)  
 Applicant Agency: Alameda County Congestion Management Agency  
 Implementing Agency: City of Livermore, Community Development Department

**2.1c.(1) Traffic Congestion Relief (TCR) Application Approvals (Continued)**

- Project #31 - \$25,000,000, All Phases for Route 580; construct eastbound and westbound HOV lanes from Tassajara Road/Santa Rita Road to Vasco Road in Alameda County.  
Applicant Agency: Caltrans  
Implementing Agency: Caltrans
- Project #49 - \$650,000, Phases 1, 2 for Hollywood Intermodal Transportation Center; intermodal facility at Highland Avenue and Hawthorn Avenue in the City of Los Angeles.  
Applicant Agency: City of Los Angeles  
Implementing Agency: Community Redevelopment Agency of the City of Los Angeles  
Advance Requested: \$300,000
- Project #54.1 - \$130,300,000, Phases 2, 3, 4 for Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, downtown Los Angeles to Los Angeles County line in Los Angeles County.  
Applicant Agency: San Gabriel Valley Council of Governments  
Implementing Agency: Alameda Corridor-East Construction Authority
- Project #54.2 - \$15,300,000, All Phases for Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, downtown Los Angeles to Los Angeles County line in Los Angeles County.  
Applicant Agency: San Gabriel Valley Council of Governments  
Implementing Agency: City of Santa Fe Springs
- Project #54.3 - \$4,400,000, Phases 1, 2 for Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, downtown Los Angeles to Los Angeles County line in Los Angeles County.  
Applicant Agency: San Gabriel Valley Council of Governments  
Implementing Agency: City of Pico Rivera
- Project #55.1 - \$2,250,000, Phases 1, 3 for Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, with rail-to-rail separation at Colton in San Bernardino County.  
Applicant Agency: San Bernardino Associated Governments  
Implementing Agency: City of Montclair  
Advance Requested: \$250,000
- Project #55.2 - \$700,000, Phase 1 for Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, with rail-to-rail separation at Colton in San Bernardino County.  
Applicant Agency: San Bernardino Associated Governments  
Implementing Agency: City of Ontario
- Project #55.3 - \$510,000, Phase 1 for Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, with rail-to-rail separation at Colton in San Bernardino County.  
Applicant Agency: San Bernardino Associated Governments (SANBAG)  
Implementing Agency: SANBAG

**2.1c.(1) Traffic Congestion Relief (TCR) Application Approvals (Continued)**

- Project #75.1 - \$21,000,000, Phase 4 for San Diego Transit Buses; acquire about 85 low-emission buses for San Diego transit service in San Diego County.  
Applicant Agency: San Diego Metropolitan Transit Development Board (MTDB)  
Implementing Agency: MTDB  
Advance Requested: \$17,540,000
- Project #75.2 - \$9,000,000, Phase 4 for San Diego Transit Buses; acquire about 85 low-emission buses for San Diego transit service in San Diego County.  
Applicant Agency: San Diego Metropolitan Transit Development Board  
Implementing Agency: San Diego North County Transit District  
Advance Requested: \$7,700,000
- Project #96 - \$10,000,000, All Phases for Friant Road; widen to four lanes from Copper Avenue to Road 206 in Fresno County.  
Applicant Agency: County of Fresno  
Implementing Agency: County of Fresno, Department of Public Works
- Project #129 - \$3,200,000, All Phases for Route 62; traffic and pedestrian safety and utility undergrounding project in right-of-way of Route 62.  
Applicant Agency: Town of Yucca Valley  
Implementing Agency: Town of Yucca Valley
- Project #141 - \$2,000,000, All Phases for Union City; pedestrian bridge over Union Pacific rail lines.  
Applicant Agency: City of Union City  
Implementing Agency: City of Union City
- Project #156 - \$500,000, Phase 1 for Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system.  
Applicant Agency: San Francisco Bay Area Rapid Transit District (BART)  
Implementing Agency: BART
- Project #157 - \$2,900,000, Phase 2 for Route 12; Congestion relief improvements from Route 29 to I-80 through Jamison Canyon.  
Applicant Agency: Caltrans  
Implementing Agency: Caltrans

**2.1c.(2) Traffic Congestion Relief (TCR) Application Amendment Approvals**  
Two Application Amendments totaling \$500,000.  
Resolution TAA-01-06, Amending Resolution TA-00-01

**A C/D**

- Project #11 - San Francisco Bay Southern Crossing; complete feasibility and financial studies for new San Francisco Bay crossing (new bridge, HOV/Transit bridge or second BART tube) in Alameda and San Francisco or San Mateo Counties. Amend application to update project schedule for the Bay Crossing Study and the Transbay Terminal Improvement Plan. No other changes to original TCR application approval of \$3,200,000 under Resolution TA-00-01. Metropolitan Transportation Commission is requesting this amendment.

**2.1c.(2) Traffic Congestion Relief (TCR) Application Amendment Approvals (Continued)**

- Project #25 - I-80/I-680/Route 12 Interchange in Fairfield. Amend application to increase project scope, schedule, and cost for Phase 1 (MIS, PDR, PR) allocation by \$500,000, for a revised allocation of \$1,500,000. A concurrent allocation and advance of \$500,000 is also being requested. No other changes to original TCR application approval of \$1,000,000 under Resolution TA-00-01. Solano Transportation Authority is requesting this amendment.

**2.1c.(3) Traffic Congestion Relief (TCR) Application Approvals**  
 One Application for \$500,000.  
 (See Also Public Transit Committee Agenda Item 3.)  
 Resolution TA-01-12

**A C/D**

- Project #32.1 - \$500,000, for North Coast Railroad; Subparagraph (a)(3) defray administrative costs.  
 Applicant Agency: North Coast Railroad Authority (NCRA)  
 Implementing Agency: NCRA  
 Advance Requested: \$500,000

**2.1d. Proposition 116 – Non-Urban County Project Approvals/Amendments –**  
**No Items This Month**

**2.1e. State Transportation Enhancements (STE) - Program/Project Amendment**  
 Amendment to change the implementing agency from the California Department of Health Services to the Regents of the University of California in the FY 1998-99 State Transportation Enhancements Program.  
 Resolution G-01-\_\_\_\_, Amending Resolution G-00-14

**A D**

**2.1f. Conservation Lands (CL) - Program/Project Amendment**  
 Amendment to add \$300,000 from unprogrammed funds to the Caspar Headlands Scenic Acquisition project, to acquire additional adjacent property that has recently become available for better coast access.  
 Resolution G-01-\_\_\_\_, Amending Resolutions G-00-24 and G-00-07

**A C****2.2 Environmental Matters****2.2a. Notice of Preparation of an Environmental Impact Report (EIR)****A C**

- Comments on Notice of Preparation of a Supplemental EIR for South Orange County Transportation Infrastructure Improvement Project (southern extension of Route 241, Foothill toll road corridor, through San Juan Capistrano and San Clemente).

**2.2b. Comments on Documents in Circulation (Draft EIS/EIR)**

**2.2b.(1) San Fernando Valley East West Bus Rapid Transit Corridor (EIS/EIR)**  
 (See Also Public Transit Committee Agenda Item 1.)

**A C**

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| 2.2b.(2)   | Mid-City/Westside Bus Rapid Transit Corridor (EIS/EIR)<br>(See Also Public Transit Committee Agenda Item 2.)   | A | C   |
| 2.2b.(3)   | Route 120 in Stanislaus County - Construct an expressway to<br>bypass the City of Oakdale (EIR)  | A | C/D |
| 2.2b.(4)   | Routes 78 and 111 in Imperial County - Construct an expressway to<br>bypass the City of Brawley (EIR)  | A | D   |
| 2.2c. Approval of Projects for Future Consideration of Funding, Route Adoption or<br>New Public Road Connection (Final Negative Declaration or EIRs) |  |   |     |
| 2.2c.(1)   | Route 99 in Tehama County - Consideration of future funding for a<br>project to replace the Antelope Creek Bridge near the town of Los<br>Molinos (ND)<br>Resolution E-02-1  | A | D   |
| 2.2c.(2)   | Route 118 in Ventura County - Consideration of future funding for a<br>project to widen the freeway in the City of Simi Valley between Tapo<br>Canyon Road and the Los Angeles/Ventura County Line (ND)<br>Resolution E-02-2 | A | D   |
| 2.2c.(3)   | South Bay Maintenance Facility Expansion Project - (San Diego<br>County) Consideration for future funding to expand the CNG facility<br>(ND) (TCRP #75)<br>Resolution E-02-3   | A | C   |
| 2.3 Highway Route Matters  |  |   |     |
| 2.3a.  | Route Adoptions – <u>No Items This Month</u>   |   |     |
| 2.3b.  | New Public Road Connections – <u>No Items This Month</u>   |   |     |
| 2.3c.  | Relinquishment Resolutions – <u>No Items This Month</u>  |   |     |
| 2.3d.  | Vacation Resolutions – <u>No Items This Month</u>  |   |     |
| 2.4 Highway Right of Way Matters   |  |   |     |
| 2.4a.  | Resolutions of Necessity – Appearances   |   |     |
| 2.4a.(1)   | 07-LA-1-PM-40.8<br>Natasha Roit and Rebecca Rickley<br>C-18297   | A | D   |
| 2.4a.(2)   | 07-LA-1-PM 40.8<br>Shariarn Yazdani, et al.<br>C-18298   | A | D   |



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|---------------------|---|---------------|------------------------------------|---------------------|---|---------------|---|--|--|
| 2.4a.(3)            | 07-LA-1-PM 40.8<br>Nancy Posner<br>C-18299  | A             | D                                  |                     |   |               |   |  |  |
| 2.4a.(4)            | 07-LA-1-PM 40.8<br>Marvin Goodfriend<br>C-18300   | A             | D                                  |                     |   |               |   |  |  |
| 2.4b.               | Eight Resolutions of Necessity<br>C-18301 through C-18302 and C-18304 through C-18309   | A             | D                                  |                     |   |               |   |  |  |
| 2.4c.               | Airspace Lease Direct Negotiations – <b><u>No Items This Month</u></b>  |               |                                    |                     |   |               |   |  |  |
| 2.4d.               | Director's Deeds  |               |                                    |                     |   |               |   |  |  |
| 2.4d.(1)            | Items #1 through 5<br>Excess Lands - Return to State: \$159,600<br>Return to Others: \$0  | A             | D                                  |                     |   |               |   |  |  |
| 2.4d.(2)            | Item #6<br>Excess Lands – Return to State: \$0<br>Return to Others: \$0   | A             | D                                  |                     |   |               |   |  |  |
| 2.5                 | Highway Financial Matters   |               |                                    |                     |   |               |   |  |  |
|                     | <table border="0"> <tr> <td>\$169,435,500</td> <td>Total State Funds for New Projects</td> </tr> <tr> <td><u>\$56,120,000</u></td> <td>Contributions from Other Sources for New Projects</td> </tr> <tr> <td>\$225,555,500</td> <td>Grand Total for New Projects with State Participation</td> </tr> </table> | \$169,435,500 | Total State Funds for New Projects | <u>\$56,120,000</u> | Contributions from Other Sources for New Projects | \$225,555,500 | Grand Total for New Projects with State Participation |  |  |
| \$169,435,500       | Total State Funds for New Projects  |               |                                    |                     |   |               |   |  |  |
| <u>\$56,120,000</u> | Contributions from Other Sources for New Projects   |               |                                    |                     |   |               |   |  |  |
| \$225,555,500       | Grand Total for New Projects with State Participation   |               |                                    |                     |   |               |   |  |  |
| 2.5a.               | Financial Allocation for 13 Minor Projects totaling \$6,756,500.<br>Resolution FP-01-01   | A             | D                                  |                     |   |               |   |  |  |
| 2.5b.               | Financial Allocation for STIP/SHOPP Projects on the State Highway System  |               |                                    |                     |   |               |   |  |  |
| 2.5b.(1)            | Three STIP Projects totaling \$28,268,000.<br>Resolution FP-01-02   | A             | D                                  |                     |   |               |   |  |  |
| 2.5b.(2)            | Eight SHOPP Projects totaling \$49,703,000.<br>Resolution FP-01-03  | A             | D                                  |                     |   |               |   |  |  |
| 2.5b.(3)            | Five SHOPP Projects totaling \$11,489,000 Amended<br>into the SHOPP by Departmental Action.<br>Resolution FP-01-04  | A             | D                                  |                     |   |               |   |  |  |
| 2.5c.               | Financial Allocation for Local Assistance STIP Projects Off-the-State<br>Highway System   |               |                                    |                     |   |               |   |  |  |
| 2.5c.(1)            | Four Local Assistance STIP Projects Off the State Highway<br>System totaling \$5,845,000 plus \$43,000,000 from other sources.<br>Resolution FP-01-05   | A             | D                                  |                     |   |               |   |  |  |

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| <b>2.5c.(2)</b>  | One Local Assistance Statewide Transportation Enhancements (STA) Projects totaling \$992,000, plus \$120,000 from other sources.<br>Resolution FP-01-06                                      | <b>A     D</b> |
| <br>   |  |                |
| <b>2.5d.</b>   | Financial Allocation for SHOPP Projects with Cost Increases Greater than 120 Percent – Five Projects totaling \$66,382,000 including \$13,000,000 from other sources.<br>Resolution FP-01-07 | <b>A     D</b> |
| <br>   |  |                |
| <ul style="list-style-type: none"><li>• 04-SM-280 – SHOPP Project near Woodside from Santa Clara County Line to Farm Hill Boulevard. Rehabilitate roadway. Current programmed value of \$3,152,000 and current estimate of \$7,403,000, for a 135 percent increase over programmed amount.</li><li>• 04-Sol-113 – SHOPP Project near Rio Vista Round Hill Creek Bridge. Replace bridge (scour). Current programmed value of \$865,000 and current estimate of \$1,850,000, for a 114 percent increase over programmed amount.</li><li>• 05-SB-101 – SHOPP Project near Carpinteria and Santa Barbara from Ventura County line to Milpas Street. Rehabilitate roadway. Current programmed value of \$13,800,000 and current estimate of \$17,900,000, for a 30 percent increase over programmed amount.</li><li>• 07-LA-5 – SHOPP Project in Santa Clarita at Santa Clara River. Replace bridge (scour). Contribution from other sources: \$2,600,000. Current programmed value of \$29,476,000 and current estimate of \$38,000,000, for a 29 percent increase over programmed amount.</li><li>• 10-Sta-132 – SHOPP Project near Modesto at Paradise and Gates Roads. Improve intersection. Current programmed value of \$846,000 and current estimate of \$1,229,000, for a 45 percent increase over programmed amount.</li></ul> |  |                |
| <br>   |  |                |
| <b>2.5e.</b>   | Financial Allocation for Supplemental Funds for Previously Voted Projects<br>Seven Projects totaling \$9,688,000.<br>Resolution FA-01-01   | <b>A     D</b> |
| <br>   |  |                |
| <ul style="list-style-type: none"><li>• 01-Men-101 – STIP Project near Hopland at Pieta Creek Bridge. Original vote \$15,479,000. Current allocation \$15,479,000. This request of \$2,211,000 to award the project, for a grand total of \$17,690,000, a 14 percent increase over the vote amount.</li><li>• 03-Nev-49 – SHOPP Project in Nevada City at East Broad Street and North Bloomfield Road. Original vote \$330,600. Current allocation \$344,600. This request of \$325,000 for an on-going project, for a grand total of \$669,600 a 103 percent increase over the vote amount.</li><li>• 04-Mrn-101 – SHOPP Project in San Rafael from Route 580 to 2<sup>nd</sup> Street. Original vote \$859,000. Current allocation \$1,058,500. This request of \$360,000 for an on-going project, for a grand total of \$1,418,500, a 77 percent increase over the vote amount.</li></ul>   |  |                |

**2.5e. Financial Allocation for Supplemental Funds for Previously Voted Projects (Continued)**

- 04-SF-101 – SHOPP Project in the City and County of San Francisco from Utah Street to Vermont Street. Original vote \$387,000. Current allocation \$387,000. This request of \$258,000 to award the project, for a grand total of \$645,000, a 60 percent increase over the vote amount.
- 06-Fre-99 – SHOPP Project in Fresno from Ventura Street to Madera County line. Original vote \$16,563,000. Current allocation \$16,563,000. This request of \$6,287,000 to award the project, for a grand total of \$22,850,000, a 38 percent increase over the vote amount.
- 10-SJ-4, 99 – STIP Project in and near Stockton on Route 4 from Wilson Way Undercrossing to Route 4/99 Separation; and on Route 99 from north of Main Street Overcrossing to south of Route 26/99 Separation. Original vote \$1,332,000. Current allocation \$1,007,000. This request of \$48,000 for an on-going project, for a grand total of \$1,055,000, a 31 percent increase over the award amount.
- 11-SD-5506 – SHOPP Project in San Diego at the District Office. Original vote \$1,667,000. Current allocation \$2,000,000. This request of \$199,000 for an on-going project, for a grand total of \$2,199,000, a 32 percent increase over the vote amount.

**2.5f. Information Report on Allocations Under Delegated Authority**

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|-----------------|---|----------|----------|
| <b>2.5f.(1)</b> | Emergency: G-11 Allocations<br>Four Projects totaling \$3,250,000.  | <b>I</b> | <b>D</b> |
| <b>2.5f.(2)</b> | Seismic Retrofit: (Proposition 192): G-11 Allocations – <b><u>No Items This Month</u></b>   |          |          |
| <b>2.5f.(3)</b> | SHOPP Rehabilitation/Safety: G-01-01 Allocations<br>Five Safety Projects totaling \$20,430,000.   | <b>I</b> | <b>D</b> |
| <b>2.5f.(4)</b> | Local Assistance Allocation for Local Street and Road<br>Pavement Rehabilitation: G-01-04 Allocations<br>75 Projects totaling \$ 29,230,000         | <b>I</b> | <b>D</b> |
| <b>2.5f.(5)</b> | Local Assistance Allocation for Project Development Components of<br>Local Grant Projects: G-01-03 Allocations<br>38 Projects totaling \$ 4,770,000 | <b>I</b> | <b>D</b> |
| <b>2.5f.(6)</b> | Local Assistance Allocation for Rideshare Projects in the STIP:<br>G-01-07 Allocations<br>Seven Projects totaling \$ 4,705,000                      | <b>I</b> | <b>D</b> |
| <b>2.5f.(7)</b> | Local Assistance Allocation for RSTP/CMAQ Match Reserve<br>Projects: G-01-05 Allocations<br>16 Projects totaling \$535,000                          | <b>I</b> | <b>D</b> |
| <b>2.5f.(8)</b> | Local Assistance Allocation for Planning, Programming and<br>Monitoring Activities: G-01-06 Allocations<br>Nine Projects totaling \$ 1,250,000      | <b>I</b> | <b>D</b> |

**2.5g.** Financial Transfer of \$35,000,000 in State funds authorized in the Budget 2000 from Local Assistance Appropriation to Capital Outlay Appropriation.  
Resolution FM-01-01 A D

**2.5h.** Financial Transfer of \$17,000,000 in Federal funds authorized in the Budget 2000 from Capital Outlay Appropriation to Local Assistance Appropriation.  
Resolution FM-01-02 A D

**2.6** Mass Transportation Financial Matters

\$	500,000	Total Traffic Congestion Relief Program (TCRP)
	22,849,000	Total State Transportation Improvement Program (STIP)
	0	Total Proposition 116 Program Funds
	0	Total Allocation Amendments
<u>\$</u>	<u>23,349,000</u>	Grand Total State Allocations

**2.6a.** Financial Allocation for STIP Rail/Transit Projects

**2.6a.(1)** Four Local STIP Rail/Transit Projects totaling \$19,250,000.  
Resolution MFP-01-01 A D

**2.6a.(2)** Two State STIP Intercity Rail Projects totaling \$3,599,000.  
Resolution MFP-01-02 A D

**2.6b.** Financial Allocation for Proposition 116 Program Projects – **No Items This Month**

**2.6c.** Proposition 116 Allocation Amendments – **No Items This Month**

**2.6d.** Transit Capital Improvement (TCI) Project Allocation Amendment –  
**No Items This Month**

**2.6e.** Traffic Congestion Relief (TCR) Project Allocations A C/D  
One TCR Allocation for \$500,000 for the North Coast Railroad Authority to defray administrative costs in accordance with Subparagraph (a)(3).  
(Concurrent Application Approval under Item 2.1c.(3).)  
(See Also Public Transit Committee Agenda Item 3.)  
Resolution TFP-01-05

**2.6f.** Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-00-23. I D  
34 Project Allocations totaling \$189,205,000.

**2.7 Aeronautics Financial Matters**

**2.7a.** Allocation of \$1,700,000 for FY 2001-02 in Aeronautics Funds included as a set-aside to match Federal Airport Improvement Program (AIP) Grants in the 2000 Aeronautics Program. Resolution FDOA-2001-5 **A D**

**2.7b.** Allocation of \$403,000 for FY 2001-02 California Aid to Airports Program (CAAP) funds for one project from the 2000 Aeronautics Program. Resolution FDOA-2001-6 **A D**

- Riverside County ALUC – Hemet Ryan Airport in Riverside County \$403,000 – County-wide CLUP, including Chino

**2.8 Time Extension Requests per CTC Resolution G-00-20, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests**

**2.8a.** Request to Extend the Period of Project Allocation – **No Items This Month**

**2.8b.** Request to Extend the Period of Contract Award

- Request to Extend the Period of Project Award for 1 local STIP Project in Humboldt County totaling \$314,000. (Local Asst.) Waiver-01-45 **A D**

**2.8c.** Request to Extend the Period of Project Completion – **No Items This Month**

**2.8d.** Request to Extend the Period of Project Reimbursement – **No Items This Month**

**2.8e.** Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects – **No Items This Month**

**2.9 Technical Changes to Previously Approved Resolutions/Actions **A D****

- STIP Amendment 00S-005 originally approved on March 38, 2001 – Revises Project #2 (PPNO 2K58) on Attachment A to reflect a change in scope from "Widen from 2 to 4 lanes" to "Widening to install turn lanes, intersection bulb-out, and street parking."

**2.10** Pasadena Metro Blue Line Construction Authority (PMBLCA) – Request for CTC approval to use the proceeds from the real property sale of the Chinatown Station Joint Development Project site (which was partially funded by Proposition 116 bonds) to complete construction of the Pasadena Metro Blue Line Light Rail Project. Resolution G-01-\_\_\_\_ **A D**

**3. PROGRAM STATUS**

**3.1** Caltrans Monthly FY 2000-2001 Finance Report **I D**

- |     |  |   |   |
|-----|--|---|---|
| 3.2 | Monthly Report on Status of Projects Previously Voted but not Awarded  | I | D |
| 3.3 | Monthly Report on Projects Amended into the SHOPP by Department Action | I | D |
| 3.4 | Status Report on Proposition 116 Bond Programs                         | I | C |

#### **4. POLICY MATTERS**

##### **4.1 State Legislative Matters\***

- |   |                 |   |   |
|---|-----------------|---|---|
| • | Status of Bills | A | C |
|---|-----------------|---|---|

\*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.

##### **4.2 2002 State Transportation Improvement Program (STIP) and Fund Estimate** **TIMED ITEMS: Thursday, July 12, 2001 at 8:30 a.m.**

- |       |   |   |     |
|-------|---|---|-----|
| 4.2a. | Review of SHOPP Needs for 2002 Fund Estimate  | I | D   |
| 4.2b. | Report on Approved State Budget for FY 2001-02  | I | D/C |
| 4.2c. | Draft 2002 STIP Fund Estimate   | I | D   |
| 4.2d. | Adoption of Amendments to STIP Guidelines for 2002 STIP<br>Resolution G-01-____, Replacing Resolutions G-00-02 and G-00-20  | A | C   |
| 4.3   | Adoption of FY 2001-02 Environmental Enhancement and Mitigation (EEM) Program<br>Resolution G-01-____                       | A | C   |
| 4.4   | Traffic Congestion Relief Program (TCRP)  |   |     |
| 4.4a. | Status of TCRP Program  | I | D/C |
| 4.4b. | Proposed Policy for Approving Minor/Major Amendments to TCRP Projects<br>Resolution G-01-____, Amending Resolution G-00-23  | A | C/D |
| 4.5   | Update on SCAG Plan and Status of Air Quality Compliance  | I | R   |
| 4.6   | Update on Retrofit Soundwall Program  | I | D   |
| 4.7   | Presentation of Draft FFY 2001-02 Federal Transit Administration (FTA)<br>Section 5310 Elderly and Disabled Transit Program | I | C   |

- |            |  |          |          |
|------------|--|----------|----------|
| <b>4.8</b> | Comments on Transportation Enhancement Activities (TEA) Program Reforms  | <b>I</b> | <b>C</b> |
| <b>4.9</b> | Adoption of California Aviation System Plan (CASP) Capital Improvement Program (CIP) Biennial Update – Element of the CASP | <b>A</b> | <b>D</b> |

**5. MODAL ISSUES**

- 5.1** Rail – **No Items This Month**
- 5.2** Highways – **No Items This Month**
- 5.3** Transit – **No Items This Month**

**6. OTHER MATTERS**